



Budget and Finance Committee Meeting

Monday, January 12, 2026
Woodland Central Office
1484 Woodland Hwy., Rm. 100
Belle Chasse, LA 70037
5:30p.m.

AGENDA

Committee Members:

Kristee Arbourgh, Chairperson
Paul Lemaire, Vice-Chair
Niko Tesvich, Bd. President
Michelle J. Lindner, Bd. Member, Dist. 5
Dr. Shelley M. Ritz, Superintendent
Katherine Phelan, CFO
Bobby Ingraham, Bd. Member, Dist. 7 (Alternate)

1. Call to Order
2. Discussion and / or action regarding approval of Budget vs Actuals-General Fund December 2025 - Katherine Phelan, CFO.
3. Discussion and / or action regarding approval of a \$3000 stipend for the Director of Risk Management to serve as the Plaquemines Parish School District's designated notary public- Superintendent Ritz.
4. Discussion and/ or action regarding approval of the [2026-2027 Head Start Continuation Application and Budget Narrative](#)- Patricia Haydel, Dir. of Early Childhood/ Head Start.
5. Discussion and/ or action regarding approval of the [2026-2027 Head Start Cost Allocation](#)- Patricia Haydel, Director of Early Childhood.
6. Discussion and appropriate action in regards to the approval of the [2026-2027 Head Start Training and Technical Assistance \(T/TA\) Plan](#)- Patricia Haydel, Dir. of Early Childhood.

Information Items:

- a. December 2025 Budget vs. Actuals for General & Special Revenue Funds will be presented at the February 23rd Budget & Finance Committee Meeting.
 - b. 2024-2025 Audit presentation at February 23rd Budget & Finance Committee Meeting
 - c. Property & Casualty (P&C) Insurance renewal
 - d. 2026-2027 Salary Schedules presentation
 - e. Ad Valorem Tax (AVT) / Property Tax Millages for 2026
 - f. [Head Start December Budget](#)
 - g. [Head Start Coordinated Funding Request](#)
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7. Adjournment